



ФОНД ИССЛЕДОВАНИЙ ГЕНОМА ЧЕЛОВЕКА "АЙРЭС"

Aires Project

Financial Report

(all \$ amounts US dollars)

From 1992 to 2017 works under the Project have been performed by the following organizations:

1. 1992-1998 – AIRES Closed Joint Stock Company (AIRES, CJSC)
2. 1998-2015 – New Medical Technologies Development Foundation AIRES (NMTDF AIRES)
3. 2015 – 2017 – Human Genome Research Foundation AIRES (HGRF AIRES) (reorganized New Medical Technologies Development Foundation AIRES)

In 1992-2017 the Project was financed by:

- 1) Own funds of the founders of AIRES, CJSC, NMTDF AIRES , and HGRF AIRES;
- 2) Voluntary donations;
- 3) Sales of products created using AIRES technologies through SPO Aires Technologies, Ltd. founded in 2000;
- 4) Sales of products created using AIRES technologies through American Aires Inc., Canada, founded in 2012.

Monthly expenses from 1992 to 2017:

1992:

1. CJSC employees wages (9 persons + Director General) – 17 500 \$/month
2. Wages of Scientific Department employees (2 professors, 1 engineer) – 10 000 \$/month
3. Office lease (main office +laboratory) – 4 500 \$/month
4. Office equipment, software – 4 200 \$/month
5. Participation in conferences – 2 000 \$/month
6. Patenting – 2000 \$/month

Total: 40 200 \$/month. **482 400 \$ per year**

1993:



1. CJSC employees wages (10 persons + Director General) – 20 000 \$/month
2. Wages of Scientific Department employees (2 professors, 2 engineers) – 12 000 \$/month
3. Office lease (Main office + laboratory) – 4 500 \$/month
4. Equipment, software– 5 000 \$/month
5. Participation in conferences– 3 000 \$/month
6. Patenting – 800 \$/month

Total: 45 300 \$/month. **543 600 \$ per year**

1994:

1. CJSC employees wages (10 persons + Director General) – 20 000 \$/month
2. Wages of Scientific Department employees (2 professors, 2 engineers) – 12 000 \$/month
3. Office lease (Main office + laboratory) – 4 500 \$/month
4. Equipment, software– 5 000 \$/month
5. Participation in conferences– 1 500 \$/month
6. Business trips – 1 300 \$/month

Total: 44 300 \$/month. **531 600 \$ per year**

1995:

1. CJSC employees wages (11 persons + Director General) – 21 600 \$/month
2. Wages of Scientific Department employees (2 professors, 2 engineers) – 12 000 \$/month
3. Office lease (Main office + laboratory) – 4 500 \$/month
4. Equipment, software– 3 000 \$/month
5. Expenses for experimental part – 2 800 \$/month
6. Participation in conferences– 2 500 \$/month
7. Patenting – 800 \$/month
8. Business trips – 3 000 \$/month

Total: 50 200 \$/month. **602 400 \$ per year**

1996:

1. CJSC employees wages (11 persons + Director General) – 21 600 \$/month



2. Wages of Scientific Department employees (2 professors, 2 engineers) – 12 000 \$/month
3. Office lease (Main office + laboratory) – 5 500 \$/month
4. Equipment, software– 1 000 \$/month
5. Expenses for experimental part– 1 000 \$/month
6. Participation in conferences– 1 500 \$/month
7. Business trips – 1 500 \$/month

Total: 44 100 \$/month. **529 200 \$ per year**

1997:

1. CJSC employees wages (11 persons + Director General) – 21 600 \$/month
2. Wages of Scientific Department employees (2 professors, 2 engineers) – 12 000 \$/month
3. Office lease (Main office + laboratory) – 5 500 \$/month
4. Equipment, software– 4 000 \$/month
5. Expenses for experimental part– 3 200 \$/month
6. Research works in outside companies– 1 500 \$/month
7. Participation in conferences– 2 500 \$/month
8. Patenting – 1000 \$/month
9. Business trips – 2 000 \$/month

Total: 53 300 \$/month. **639 600 \$ per year**

1998:

1. Foundation employees wages (13 persons + Director + Foundation President) – 28 100 \$/month
2. Wages of Scientific Department employees (3 professors, 2 engineers) – 16 000 \$/month
3. Office lease (Main office + laboratory) – 5 500 \$/month
4. Equipment, software– 6 000 \$/month
5. Expenses for experimental part– 4 700 \$/month
6. Research works in outside companies– 5 500 \$/month
7. Participation in conferences, publications– 3 500 \$/month
8. Patenting – 800 \$/month



9. Business trips – 1 000 \$/month

Total: 71 100 \$/month. **853 200 \$ per year**

1999:

1. Foundation employees wages (13 persons + Director + Foundation President) – 28 100 \$/month
2. Wages of Scientific Department employees (3 professors, 2 engineers) – 16 000 \$/month
3. Office lease (Main office + laboratory) – 5 500 \$/month
4. Equipment, software– 2 100 \$/month
5. Expenses for experimental part– 1 000 \$/month
6. Research works in outside companies– 7 000 \$/month
7. Participation in conferences, publications– 1 500 \$/month
8. Patenting – 800 \$/month
9. Business trips – 2 300 \$/month

Total: 64 300 \$/month. **771 600 \$ per year**

2000:

1. Foundation employees wages (13 persons + Director + Foundation President) – 28 100 \$/month
2. Wages of Scientific Department employees (3 professors, 3 engineers) – 18 000 \$/month
3. Office lease (Main office + laboratory) – 7 200 \$/month
4. Equipment, software– 2 000 \$/month
5. Expenses for experimental part– 6 000 \$/month
6. Research works in outside companies– 6 500 \$/month
7. Participation in conferences, publications– 3 800 \$/month
8. Patenting – 1 200 \$/month
9. Business trips – 2 300 \$/month

Total: 75 100 \$/month. **901 200 \$ per year**

2001:

1. Foundation employees wages (13 persons + Director + Foundation President) – 28 100 \$/month
2. Wages of Scientific Department employees (3 professors, 3 engineers) – 18 000 \$/month



3. Office lease (Main office + laboratory) – 7 200 \$/month
4. Equipment, software– 4 800 \$/month
5. Expenses for experimental part– 7 000 \$/month
6. Research works in outside companies– 9 300 \$/month
7. Participation in conferences, publications– 4 500 \$/month
8. Patenting – 1 000 \$/month
9. Business trips – 3 100 \$/month

Total: 83 000 \$/month. **996 000 \$ per year**

2002:

1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (5 professors, 4 engineers) – 28 000 \$/month
3. Office lease (Main office + laboratory) – 10 500 \$/month
4. Equipment, software– 3 000 \$/month
5. Expenses for experimental part– 3 400 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 7 700 \$/month
7. Research works in outside companies– 1 500 \$/month
8. Participation in conferences, publications– 4 500 \$/month
9. Patenting – 2 000 \$/month
10. Business trips – 1 400 \$/month

Total: 102 000 \$/month. **1 224 000 \$ per year**

2003:

1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (5 professors, 4 engineers) – 28 000 \$/month
3. Office lease (Main office + laboratory) – 10 500 \$/month
4. Equipment, software– 5 000 \$/month
5. Expenses for experimental part– 2 800 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 9 500 \$/month



7. Research works in outside companies– 2 500 \$/month
8. Participation in conferences, publications– 3 700 \$/month
9. Patenting – 1 000 \$/month
10. Business trips – 3 500 \$/month

Total: 106 500 \$/month. **1 278 000 \$ per year**

2004:

1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (5 professors, 4 engineers) – 28 000 \$/month
3. Office lease (Main office + laboratory) – 10 500 \$/month
4. Equipment, software– 3 800 \$/month
5. Expenses for experimental part– 5 000 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 11 000 \$/month
7. Research works in outside companies– 3 500 \$/month
8. Participation in conferences, publications– 2 000 \$/month
9. Patenting – 2 000 \$/month
10. Business trips – 2 900 \$/month

Total: 108 700 \$/month. **1 304 400 \$ per year**

2005:

1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (6 professors, 4 engineers) – 32 000 \$/month
3. Office lease (Main office + laboratory) – 10 500 \$/month
4. Equipment, software– 1 700 \$/month
5. Expenses for experimental part– 2 500 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 9 900 \$/month
7. Research works in outside companies– 4 500 \$/month
8. Participation in conferences, publications– 3 200 \$/month
9. Patenting – 800 \$/month



10. Business trips – 1 500 \$/month

Total: 106 600 \$/month. **1 279 200 \$ per year**

2006:

1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (6 professors, 4 engineers) – 32 000 \$/month
3. Office lease (Main office + laboratory) – 10 500 \$/month
4. Equipment, software– 2 500 \$/month
5. Expenses for experimental part– 1 300 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 6 500 \$/month
7. Research works in outside companies– 3 700 \$/month
8. Participation in conferences, publications– 2 900 \$/month
9. Patenting – 1 000 \$/month
10. Business trips – 2 300 \$/month

Total: 102 700 \$/month. **1 232 400 \$ per year**

2007:

1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (6 professors, 4 engineers) – 32 000 \$/month
3. Office lease (Main office + laboratory) – 10 500 \$/month
4. Equipment, software– 800 \$/month
5. Expenses for experimental part– 2 300 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 7 200 \$/month
7. Research works in outside companies– 3 100 \$/month
8. Participation in conferences, publications– 1 600 \$/month
9. Patenting – 2 000 \$/month
10. Business trips – 1 200 \$/month

Total: 100 700 \$/month. **1 208 400 \$ per year**

2008:



1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (6 professors, 4 engineers) – 32 000 \$/month
3. Office lease (Main office + laboratory) – 11 000 \$/month
4. Equipment, software– 2 900 \$/month
5. Expenses for experimental part– 4 200 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 8 100 \$/month
7. Research works in outside companies– 2 300 \$/month
8. Participation in conferences, publications– 2 500 \$/month
9. Patenting – 800 \$/month
10. Business trips – 1 300 \$/month

Total: 105 100 \$/month. **1 261 200 \$ per year**

2009:

1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (6 professors, 4 engineers) – 32 000 \$/month
3. Office lease (Main office + laboratory) – 11 000 \$/month
4. Equipment, software– 1 200 \$/month
5. Expenses for experimental part– 2 200 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 9 800 \$/month
7. Research works in outside companies– 1 000 \$/month
8. Participation in conferences, publications– 1 200 \$/month
9. Patenting – 800 \$/month
10. Business trips – 2 500 \$/month

Total: 101 700 \$/month. **1 220 400 \$ per year**

2010:

1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (6 professors, 4 engineers) – 32 000 \$/month
3. Office lease (Main office + laboratory) – 11 000 \$/month



4. Equipment, software– 3 100 \$/month
5. Expenses for experimental part– 4 600 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 5 800 \$/month
7. Research works in outside companies– 2 300 \$/month
8. Participation in conferences, publications– 2 200 \$/month
9. Patenting – 1 000 \$/month
10. Business trips – 2 100 \$/month

Total: 104 100 \$/month. **1 249 200 \$ per year**

2011:

1. Foundation employees wages (15 persons + Director + Foundation President) – 40 000 \$/month
2. Wages of Scientific Department employees (6 professors, 4 engineers) – 32 000 \$/month
3. Office lease (Main office + laboratory) – 11 000 \$/month
4. Equipment, software– 3 000 \$/month
5. Expenses for experimental part– 5 500 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 7 100 \$/month
7. Research works in outside companies– 2 900 \$/month
8. Participation in conferences, publications– 2 400 \$/month
9. Patenting – 1 000 \$/month
10. Business trips – 2 800 \$/month

Total: 107 700 \$/month. **1 292 400 \$ per year**

2012:

1. Foundation employees wages (12 persons + Director + Foundation President) – 34 000 \$/month
2. Wages of Scientific Department employees (6 professors, 4 engineers) – 32 000 \$/month
3. Office lease (Main office + laboratory) – 9 000 \$/month
4. Equipment, software– 2 300 \$/month
5. Expenses for experimental part– 4 100 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 3 800 \$/month



7. Research works in outside companies– 2 900 \$/month
8. Participation in conferences, publications– 2 500 \$/month
9. Patenting – 800 \$/month
10. Business trips – 1 700 \$/month

Total: 93 100 \$/month. **1 117 200 \$ per year**

2013:

1. Foundation employees wages (12 persons + Director + Foundation President) – 34 000 \$/month
2. Wages of Scientific Department employees (6 professors, 4 engineers) – 32 000 \$/month
3. Office lease (Main office + laboratory) – 9 000 \$/month
4. Equipment, software– 3 400 \$/month
5. Expenses for experimental part– 3 300 \$/month
6. Lease and purchase of high precision equipment. Pilot production– 3 200 \$/month
7. Research works in outside companies– 5 900 \$/month
8. Participation in conferences, publications– 2 100 \$/month
9. Patenting – 1 200 \$/month
10. Business trips – 2 700 \$/month

Total: 96 800 \$/month. **1 161 600 \$ per year**

2014:

1. Foundation employees wages (9 persons + Director + Foundation President) – 25 000 \$/month
2. Wages of Scientific Department employees (4 professors, 2 engineers) – 20 000 \$/month
3. Office lease (Main office + laboratory) – 7 200 \$/month
4. Equipment, software– 600 \$/month
5. Expenses for experimental part– 800 \$/month
6. Research works in outside companies– 1 900 \$/month
7. Participation in conferences, publications– 1000 \$/month
8. Business trips – 500 \$/month

Total: 57 000 \$/month. **684 000 \$ per year**



2015:

1. Foundation employees wages (8 persons + Director + Foundation President) – 20 000 \$/month
2. Wages of Scientific Department employees (3 professors, 1 engineer) – 14 000 \$/month
3. Office lease (Main office + laboratory) – 7 200 \$/month
4. Equipment, software– 1 200 \$/month
5. Expenses for experimental part– 1 500 \$/month
6. Research works in outside companies– 1 400 \$/month
7. Participation in conferences, publications– 1 100 \$/month
8. Business trips – 1 200 \$/month

Total: 47 600 \$/month. **571 200 \$ per year**

2016:

1. Foundation employees wages (8 persons + Director + Foundation President) – 20 000 \$/month
2. Wages of Scientific Department employees (3 professors, 1 engineer) – 14 000 \$/month
3. Office lease (Main office + laboratory) – 7 200 \$/month
4. Equipment, software– 900 \$/month
5. Research works in outside companies– 1 900 \$/month
6. Participation in conferences, publications– 1 300 \$/month
7. Business trips – 1 700 \$/month

Total: 47 000 \$/month. **564 000 \$ per year**

2017:

1. Foundation employees wages (8 persons + Director + Foundation President) – 20 000 \$/month
2. Wages of Scientific Department employees (3 professors, 1 engineer) – 14 000 \$/month
3. Office lease (Main office + laboratory) – 7 200 \$/month
4. Equipment, software– 600 \$/month
5. Research works in outside companies– 1 700 \$/month
6. Participation in conferences, publications– 1 000 \$/month
7. Business trips – 1 100 \$/month



Total: 45 600 \$/month. Total of 8 months – 364 800 \$

Total for 1992-2017: 23 863 200 \$

From 1992 to 2017:

- 8 patents have been obtained, including in Canada and the USA. 4 more patents are in the process;
- About 40 research and production companies have been involved in works;
- 34 works were published in scientific and academic magazines;
- 37 works were published by AIRES Foundation;
- Ongoing participation in international congresses and conferences.
- Aires technologies won the awards of prestigious international exhibitions: World salon of Innovations, scientific developments, and new technologies “Brussels-Eureka”, Moscow International Salon of Innovations and Investments, International Salon of Inventions «CONCOURS LEPINE»

President of Human Genome Research Foundation AIRES

I. Serov

Executive Director Human Genome Research Foundation AIRES

I. Soltovskaya